

## **FLOOD CONTROL ZONES**

### **CHANGES FROM PRIOR PLANS**

#### ***Zone 1A (Laguna-Mark-West Creek)***

Twenty-eight projects were completed in FY 02-03 and some minor scheduling changes were made in the capital plan for Zone 1A from FY 02-03 to FY 03-04. Two new projects were added to the capital plan for Zone 1A for FY 03-04.

#### ***Zone 2A (Petaluma)***

Thirteen projects were completed in FY 02-03 and two new projects were added to the list of capital projects for Zone 2A in the FY 03-04 through FY 07-08 capital plan.

#### ***Zone 3A (Valley of the Moon)***

One new project was added to the FY 03-04 capital plan for Zone 3A.

**SONOMA COUNTY WATER AGENCY - CAPITAL PROJECTS PLAN**  
**PROJECT FUNDING SUMMARY - FLOOD CONTROL TOTAL**  
**FY 2003/04 THROUGH FY 2007/08**

FUNDING SOURCE / NAME	5 YEAR TOTAL FUNDING	PROJECTED FUNDS				
		2003/04	2004/05	2005/06	2006/07	2007/08
<b>FEDERAL / STATE</b>						
Federal	0	0	0	0	0	0
State	0	0	0	0	0	0
<b>Total Federal / State Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SCWA GENERAL FUND</b>						
SCWA General Fund	0	0	0	0	0	0
<b>Total SCWA General Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-COUNTY FUNDS</b>						
Laguna-Mark West Zone 1A	25,890,325	8,637,262	6,085,772	4,111,947	3,469,136	3,586,208
Petaluma River Zone 2A	11,199,500	2,732,700	1,075,700	5,263,700	1,063,700	1,063,700
Valley of the Moon Zone 3A	2,275,454	379,000	987,600	296,630	306,112	306,112
<b>Total Non-County Funds</b>	<b>39,365,279</b>	<b>11,748,962</b>	<b>8,149,072</b>	<b>9,672,277</b>	<b>4,838,948</b>	<b>4,956,020</b>
<b>UNDETERMINED FUNDS</b>						
Undetermined Funds	0	0	0	0	0	
<b>Total Undetermined Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTALS</b>	<b>39,365,279</b>	<b>11,748,962</b>	<b>8,149,072</b>	<b>9,672,277</b>	<b>4,838,948</b>	<b>4,956,020</b>